



Annual Report 2020/2021

Our vision

Every Child is Unique and Important at Mordialloc Preschool

Our vision is to provide a stimulating play based learning environment in partnership with families and the local community to allow each individual child to thrive, learn and grow.

Our year

The official reporting year for the Parent Committee of Mordialloc Preschool is from October to September each year. The Centre Management of the kinder has again been coordinated by TRY Children's Services and the Parent Committee in 2020/2021.

TRY employs the teaching team and oversees the day to day running of the kinder. The Parent Committee is responsible for fundraising, social activities and supporting the teachers.

Our 2020/2021 year has been a mix of highs and lows again with the impacts of COVID-19 restrictions on our lives. The Committee has continued to meet and function as best as possible within these circumstances.

Our Committee membership was:

- President & communications - Karen Henderson
- Vice President - Adam Whatmore
- Secretary - Erin Pattie-Thomas
- Treasurer - Ngaire Long
- Events Coordinator - Catherine Frawley
- Maintenance - Richard Verrelli

Our activities for this year have consisted of:

- Monthly meetings
- Working bees - 12 December 2020, 27 February 2021, 1 May 2021, 19 June 2021.
- MPS Cookbook - October & November 2020
- Halloween activity bags - October 2020
- End of year celebration in the park - 15 December 2020
- Easter picnic and raffle - 27 March 2021
- Open Day - 24 April 2021
- Bunnings BBQ - 25 April 2021
- Class tea towels - September 2021



- Ongoing Entertainment Book and Stuck on You fundraisers
- Kingston Council grant application - February 2021
- Department of Education shade sail grant application - September 2021
- Technology improvements - new iPads, Square terminal
- Facilitated petty cash system for teachers to purchase educational resources
- New brand design
- New website
- Maintenance of Mordialloc Preschool Facebook page
- Promotion of the kinder for 2022 enrolments

Achievements

We highlight the following activities as the main achievements for this year:

- Surviving another COVID impacted year!
- Introduced 5 hour 3 year old session for 2022 timetable
- Website upgrade & new kindergarten logo
- Successful recipient of Kingston Council community grant to support purchase of Indigenous culture learning resources
- Applied for shade sails for yard through DET Shades Grant Scheme (notification of application expected in November 2021)
- Technology update saw purchase of 3 new iPads to support Storypark and remote learning
- Introduction of Square terminal to facilitate card and contactless payment
- Fundraising including Bunnings BBQ and child art tea towels

Finances

The Committee has considered 2021 an investment year with a particular focus on technology. We have upgraded teacher tech to ensure our educators have the capability to support remote learning and communicate with parents easily with the Storypark app. Purchasing a contactless payment terminal, spending on social media advertising and working on the website and logo design update has been a steep change in the way our committee and kindergarten operates. It all ensures we are staying current with the changing digital world.

Overall we are down about \$5,000 in cashflow.

Bank balance 30 September 2021:

- \$19,188 in transaction account
- \$62,379 in term deposit

Committee Fundraising

Income - \$7,824 total

Highlights

- \$1,436 - Bunnings BBQ profit
- \$1,631 - Student uniforms



- \$488 - Stuck on You, Entertainment Book and Schoolpix

Expenditure - \$12,904 total

Highlights

- \$939 - updating gardening/working bee tools, softfall topup, equipment repair
- \$830 - outdoor playground equipment
- \$905 - discovery learning play resources such as binoculars, telescope, magnifiers
- \$1,738 - new couch and circular rug for 4YO room
- \$1,737 - new iPads
- \$439 - Square contactless payment terminal
- \$230 - Zoom account
- \$481 - social media advertising
- \$894 - accounting and audit fees
- \$1,000 - gifts, adhoc staff and committee costs

The full end of year audited financial report prepared by our accountant is available on our website. Our official end of year earnings are -\$14,735.88, the majority of which is attributed to yearly depreciation of assets.

Thank you

Thank you to our Committee members for their commitment and dedication to helping Mordialloc Preschool be a wonderful place for our children.

Thank you to our wonderful teaching team for their continued creativity, passion and commitment to providing a high quality experience for our children.

Thank you to our kind sponsors - Barry Plant Mordialloc, Bakers Delight Thrift Park, The Butcher Club Southland, PMF Events Moorabbin, City of Kingston.

Next year

Hopefully 2022 sees a return to a normal kinder life for our kids with a full year of on-site attendance. We look forward to working with the teachers and TRY to continue creating a wonderful kinder and provide opportunities for families to build relationships.

Activities for 2021/2022 are planned to be:

- End of year family gathering
- Working bees - 13 November 2021 and 2022 TBC
- Bunnings BBQ 2022
- Ongoing promotion of the kinder
- Open day / promotion for 2023 enrolments
- Grant applications
- Family activities for Easter, mid year and end of year
- Support the teachers to create a stimulating learning environment
- Work with the teachers and TRY to provide a high quality service to our families